Current Project Environment

Presented 8/05/2019
Objective

- Ensure a common understanding of the current Mines project environment
Resource Capacity

Example Breakdown

Time available for all "projects" whether over or under 100 hours

- Projects
  - Operational/Maintenance Tasks (Needs to be done)
  - Administrative

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Portfolio Makeup

Overall Project Portfolio
As of July 25, 2019

- Minor projects, Enhancements: 100
- Mandatory: 21
- PGC Projects: 12

Project "Size"

>100 Hrs

<100 Hrs
Run/Grow/Transform

As of 8/5/19

75% Run
14% Grow
10% Transform
Project Status

Project Portfolio by Status
As of July 25, 2019

- **<100 Hrs**
  - In Process: 27
  - New: 59
  - On Hold: 14

- **>100 Hrs**
  - In Process: 17
  - New: 9
  - On Hold: 7
Project Requests

As of 8/5/19
Questions?
Thank You